

ACT NOW

Budget – Approved

For Fiscal Year July 1, 2020 through June 30, 2021

EXPENSES, General Fund

ACT NOW Appreciation Gifts	0.00
ACT NOW Equipment (Signs, PA equipment, etc.)	900.00
Annual Block Party	300.00
Bowling Fundraisers	2,000.00
Community Donations/Improvements/Relations	2,500.00
Family Assistance (general)	500.00
Glow Golf	1,000.00
Golf Outing	0.00
Government Fees	20.00
Insurance	275.00
Miscellaneous ACT NOW expenses	300.00
Northern Michigan Children's Assessment Center	500.00
Office Supplies (Paper, staples, poster board, ink, etc.)	500.00
Other Fundraisers	350.00
Polo Shirts	120.00
Postage/Mailing	600.00
Project Scrap Metal	300.00
Refreshments	200.00
Road Cleanups	300.00
Surety Bond	100.00
Treasurer Stipend	590.00

EXPENSES, Other Funds

CERT (Community Emergency Response Team)	1,000.00
Gerrish Township Public Safety	1,000.00
Gerrish Township Public Safety Boot Program	750.00
Higgins Lake Improvement Project	1,000.00
Home Energy Assistance	3,400.00
Kids Helping Kids	3,500.00
Pathways to Potential	1,000.00
Scholarships / School	2,000.00
Shop With A Cop (SWC)	4,000.00
Toy Stuffed Animal costs	20.00
Trunk or Treat	2,200.00

Total Expenses	\$31,225.00
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Budget – Approved

For Fiscal Year July 1, 2020 through June 30, 2021

INCOME, General Fund

Annual Block Party	100.00
Bowling Fundraisers	6,000.00
Dividends/Interest	35.00
Glow Golf	5,000.00
Golf Outing	0.00
Higgins Lake Sunrise Run donation to ACT NOW	0.00
Miscellaneous Donations to ACT NOW	2,500.00
Miscellaneous Income (Pop can deposit refunds, etc.)	50.00
Other Fundraisers	2,000.00
Polo Shirts	0.00
Project Scrap Metal	1,400.00
Road Cleanups	40.00

INCOME, Other Funds

CERT	100.00
Gerrish Township Public Safety Donations	1,000.00
Gerrish Township Public Safety Boot Program	750.00
Higgins Lake Improvement Project	750.00
Home Energy Assistance Donations	1,000.00
Kids Helping Kids	3,500.00
Pathways to Potential	1,000.00
Shop With A Cop (SWC) Donations	3,000.00
Toy Stuffed Animal sales / donations	2,000.00
Trunk or Treat donations	1,000.00

Total Income	\$31,225.00
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