

ACT NOW

Budget – Proposed

For Fiscal Year July 1, 2017 through June 30, 2018

EXPENSES

ACT NOW Appreciation Dinner	1,300.00
ACT NOW Equipment (Signs, PA equipment, etc.)	600.00
Annual Block Party	300.00
Bowling Fundraisers	3,500.00
Cash Prize Raffle	3,200.00
CERT (Community Emergency Response Team)	2,500.00
Community Donations/Improvements/Relations	3,500.00
Family Assistance (general)	500.00
Gerrish Township Public Safety	1,000.00
Golf Outing	6,500.00
Government Fees	20.00
Higgins Lake Improvement Project	5,000.00
Home Energy Assistance	1,000.00
Insurance	350.00
Kids Helping Kids	3,500.00
Miscellaneous ACT NOW expenses	300.00
Northern Michigan Children's Assessment Center	500.00
Office Supplies (Paper, staples, poster board, ink, etc.)	500.00
Polo Shirts	120.00
Postage/Mailing	600.00
Project Scrap Metal	200.00
Refreshments	200.00
Road Cleanups	350.00
Scholarships	2,000.00
Shop With A Cop (SWC)	3,000.00
Surety Bond	100.00
Tigers Home Opener Fundraiser	750.00
Toy Stuffed Animal costs	50.00
Treasurer Stipend	500.00
Trunk or Treat	1,500.00
Total Expenses	\$43,440.00

ACT NOW

Budget – Proposed

For Fiscal Year July 1, 2017 through June 30, 2018

INCOME

Annual Block Party	50.00
Bowling Fundraisers	7,000.00
Cash Prize Raffle	5,000.00
CERT	100.00
Dividends/Interest	20.00
Gerrish Township Public Safety Donations	200.00
Golf Outing	10,000.00
Higgins Lake Improvement Project	5,000.00
Higgins Lake Sunrise Run donation to ACT NOW	2,550.00
Home Energy Assistance Donations	1,000.00
Kids Helping Kids	3,500.00
Miscellaneous Donations to ACT NOW	1,300.00
Miscellaneous Income (Pop can deposit refunds, etc.)	50.00
Other Fundraisers	500.00
Polo Shirts	120.00
Project Scrap Metal	1,000.00
Road Cleanups	50.00
Shop With A Cop (SWC) Donations	2,500.00
Tigers Home Opener Fundraiser	1,000.00
Toy Stuffed Animal sales (mainly Fireman's Fest booth)	1,000.00
Trunk or Treat donations	1,500.00
Total Income	\$43,440.00