

ACT NOW

Budget – Approved August 4, 2016

For Fiscal Year July 1st, 2016 through June 30th, 2017

EXPENSES

ACT NOW Appreciation Dinner	1,300.00
ACT NOW Equipment (Signs, PA equipment, etc.)	500.00
Annual Block Party	350.00
Bowling Fundraiser	700.00
CERT (Community Emergency Response Team)	2,500.00
Community Donations/Improvements/Relations	3,000.00
Family Assistance (general)	500.00
Gerrish Township Public Safety	1,000.00
Getaway Package Raffle	1,600.00
Golf Outing	6,500.00
Government Fees	20.00
Grayson's Gift Project	5,000.00
Higgins Lake Improvement Project	5,000.00
Home Energy Assistance	1,000.00
Insurance	350.00
Kids Helping Kids	3,500.00
Miscellaneous ACT NOW expenses	300.00
Northern Michigan Children's Assessment Center	500.00
Office Supplies (Paper, staples, poster board, ink, etc.)	500.00
Polo Shirts	120.00
Postage/Mailing	500.00
Project Scrap Metal	200.00
Refreshments	200.00
Road Cleanups	350.00
Scholarships	3,000.00
Shop With A Cop (SWC)	4,500.00
Stipend for Treasurer	500.00
Surety Bond	100.00
Toy Stuffed Animal costs	50.00
Trunk or Treat	1,500.00
Total Expenses	\$45,140.00

ACT NOW

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INCOME

Annual Block Party	20.00
Bowling Fundraiser	2,500.00
CERT	100.00
Dividends/Interest	20.00
Gerrish Township Public Safety Donations	1,100.00
Getaway Package Raffle	5,500.00
Golf Outing	11,500.00
Grayson's Gift Project	5,000.00
Higgins Lake Improvement Project	5,000.00
Higgins Lake Sunrise Run donation to ACT NOW	2,550.00
Home Energy Assistance Donations	1,000.00
Kids Helping Kids	3,500.00
Miscellaneous Donations to ACT NOW	1,530.00
Miscellaneous Income (Pop can deposit refunds, etc.)	50.00
Other Fundraisers	500.00
Polo Shirts	120.00
Project Scrap Metal	1,000.00
Road Cleanup	50.00
Shop With A Cop (SWC) Donations	1,600.00
Toy Stuffed Animal sales (mainly Fireman's Fest booth)	1,000.00
Trunk or Treat donations	1,500.00
Total Income	\$45,140.00