

ACT NOW

Budget – Approved

For Fiscal Year July 1, 2021 through June 30, 2022

EXPENSES, General Fund

ACT NOW Appreciation Gifts	100.00
ACT NOW Equipment (Signs, PA equipment, etc.)	1,000.00
Annual Block Party	500.00
Bowling Fundraisers	3,000.00
Community Donations/Improvements/Relations	2,500.00
Family Assistance (general)	500.00
Glow Golf	2,000.00
Golf Outing	6,000.00
Government Fees	20.00
Insurance	265.00
Miscellaneous ACT NOW expenses	300.00
Northern Michigan Children's Assessment Center	500.00
Office Supplies (Paper, staples, poster board, ink, etc.)	500.00
Other Fundraisers	350.00
Polo Shirts	125.00
Postage/Mailing	650.00
Project Scrap Metal	300.00
Refreshments	75.00
Road Cleanups	300.00
Surety Bond	100.00
Treasurer Stipend	590.00

EXPENSES, Other Funds

CERT (Community Emergency Response Team)	1,000.00
Gerrish Township Public Safety	6,000.00
Gerrish Township Public Safety Boot Program	500.00
Higgins Lake Improvement Project	1,000.00
Home Energy Assistance	2,500.00
Kids Helping Kids	3,500.00
Pathways to Potential	1,000.00
Scholarships / School	2,000.00
Shop With A Cop (SWC)	4,000.00
Toy Stuffed Animal costs	625.00
Trunk or Treat	2,200.00

Total Expenses \$44,000.00

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For Fiscal Year July 1, 2021 through June 30, 2022

INCOME, General Fund

Annual Block Party	0.00
Bowling Fundraisers	4,500.00
Dividends/Interest	40.00
Glow Golf	6,500.00
Golf Outing	11,000.00
Higgins Lake Sunrise Run donation to ACT NOW	1,940.00
Miscellaneous Donations to ACT NOW	2,500.00
Miscellaneous Income (Pop can deposit refunds, etc.)	50.00
Other Fundraisers	1,000.00
Polo Shirts	0.00
Project Scrap Metal	3,000.00
Road Cleanups	0.00

INCOME, Other Funds

CERT	100.00
Gerrish Township Public Safety Donations	1,000.00
Gerrish Township Public Safety Boot Program	750.00
Higgins Lake Improvement Project	750.00
Home Energy Assistance Donations	500.00
Kids Helping Kids	3,500.00
Pathways to Potential	1,000.00
Shop With A Cop (SWC) Donations	3,000.00
Toy Stuffed Animal sales / donations	2,500.00
Trunk or Treat donations	370.00

Total Income	\$44,000.00
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