

ACT NOW

Budget – Approved Adjustments

For Fiscal Year July 1, 2019 through June 30, 2020

EXPENSES, General Fund

ACT NOW Appreciation Gifts	1,000.00
ACT NOW Equipment (Signs, PA equipment, etc.)	900.00
Annual Block Party	300.00
Bowling Fundraisers	3,800.00
Community Donations/Improvements/Relations	3,500.00
Family Assistance (general)	500.00
Glow Golf	800.00
Golf Outing	5,600.00
Government Fees	20.00
Insurance	275.00
Miscellaneous ACT NOW expenses	300.00
Northern Michigan Children's Assessment Center	500.00
Office Supplies (Paper, staples, poster board, ink, etc.)	500.00
Other Fundraisers	500.00
Polo Shirts	335.00
Postage/Mailing	600.00
Project Scrap Metal	200.00
Refreshments	200.00
Road Cleanups	350.00
Surety Bond	100.00
Toy Stuffed Animal costs	50.00
Treasurer Stipend	500.00

EXPENSES, Other Funds

CERT (Community Emergency Response Team)	1,000.00
Gerrish Township Public Safety	1,000.00
Gerrish Township Public Safety Boot Program	1,000.00
Higgins Lake Improvement Project	1,000.00
Home Energy Assistance	3,400.00
Kids Helping Kids	3,500.00
Pathways to Potential	1,000.00
Scholarships / School	2,000.00
Shop With A Cop (SWC)	4,000.00
Trunk or Treat	2,200.00

Total Expenses \$40,930.00

ACT NOW

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For Fiscal Year July 1, 2019 through June 30, 2020

INCOME, General Fund

Annual Block Party	100.00
Bowling Fundraisers	6,000.00
Dividends/Interest	30.00
Glow Golf	5,000.00
Golf Outing	11,500.00
Higgins Lake Sunrise Run donation to ACT NOW	1,300.00
Miscellaneous Donations to ACT NOW	2,000.00
Miscellaneous Income (Pop can deposit refunds, etc.)	50.00
Other Fundraisers	1,100.00
Polo Shirts	0.00
Project Scrap Metal	1,000.00
Road Cleanups	50.00
Toy Stuffed Animal sales / donations	1,000.00

INCOME, Other Funds

CERT	100.00
Gerrish Township Public Safety Donations	200.00
Gerrish Township Public Safety Boot Program	1,000.00
Higgins Lake Improvement Project	1,000.00
Home Energy Assistance Donations	1,000.00
Kids Helping Kids	3,500.00
Pathways to Potential	1,000.00
Shop With A Cop (SWC) Donations	3,000.00
Trunk or Treat donations	1,000.00

Total Income \$40,930.00